

## OVERVIEW OF BUDGET

**DEPARTMENT: HUMAN SERVICES SYSTEM**  
**ASSISTANT COUNTY ADMINISTRATOR: CAROL ANSELM**

The Human Services System (HSS) is composed of eight county departments: Behavioral Health, Public Health, Children's Services, Transitional Assistance, Aging and Adult Services, Preschool Services, Child Support Services, and Veterans Affairs; and three subdivisions: HSS Management Services, HSS Information Technology and Support, and HSS Performance Education Resource Center (PERC). Children's Services, Transitional Assistance, Adult Services, the CalWORKs-funded portion of Jobs and Employment Services, and all HSS subdivisions are included in the HSS administrative claim process. The purpose of the claim process is to provide the county with the means for determining the costs applicable to each of the numerous welfare programs. This cost determination is necessary to satisfy federal and state reporting and funding requirements, and to determine appropriate federal and state financial reimbursement to the county for each of the welfare programs. Subsistence payments and aid to indigents are either direct payments to welfare recipients or payments to organizations that provide service to the welfare recipients. The HSS Assistant County Administrator is responsible for the following budget units that encompass several HSS departments: Administrative Claim, Subsistence Payments, and Aid to Indigents.

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	2003-04			
	<b>Appropriations</b>	<b>Revenue</b>	<b>Local Cost</b>	<b>Staffing</b>
Administrative Claim	297,664,713	286,197,963	11,466,750	3,422.7
Subsistence Payments	434,096,671	412,619,746	21,476,925	-
Aid to Indigents	1,275,123	330,986	944,137	-
<b>TOTAL</b>	<b>733,036,507</b>	<b>699,148,695</b>	<b>33,887,812</b>	<b>3,422.7</b>